

Judicial Circuit Court

Seminole County

Mission

To provide an impartial forum for the resolution of disputes.

Business Strategy

Seminole County is served by the Eighteenth Judicial Circuit of Florida under the direction of the Chief Judge. The Eighteenth Circuit is composed of two counties: Brevard and Seminole. In addition to a Chief Judge there is an Administrative Judge of Seminole County. A total of nine circuit judges and the Chief Judge serve in the court with a support staff of seventeen state and eighteen county employees. Court Administration carries out the administrative duties of the courts.

The Circuit Court handles civil cases with a value of over \$15,000, including family cases, criminal felonies, juvenile, probate and appeals from the County Court. The court calendar consists of hearings, as well as sometimes lengthy jury and non-jury trials.

Objectives

Provide appropriate equipment and administrative support to ensure the smooth running of the judicial function.

Renovate, repair, and maintain the equipment and facilities at the courthouse and other judicial facilities.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Criminal case filings	2,709	2,852	2,917	3,004
Civil case filings	7,524	7,642	7,702	7,815
Probate case filings	1,244	1,310	1,357	1,392
Juvenile case filings	3,170	3,312	3,475	3,506
Drug Court Clients	0	0	100	125

Department:		JUDICIAL			Seminole County	
Division:		CIRCUIT COURT			FY 2001/02	
Section:		-			FY 2002/03	
		1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	619,954	681,914	757,036	11.0%	806,246	6.5%
Operating Services	115,759	195,060	108,403	-44.4%	120,433	11.1%
Capital Outlay	0	0	3,000	100.0%	3,000	0.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	735,713	876,974	868,439	-1.0%	929,679	7.1%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	735,713	876,974	868,439	-1.0%	929,679	7.1%
FUNDING SOURCE (s)						
General Fund	735,713	876,974	868,439	-1.0%	929,679	7.1%
TOTAL FUNDING SOURCE (S)	735,713	876,974	868,439	-1.0%	929,679	7.1%
Full Time Positions	16	16	17		17	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001-02						
New Programs and Highlights for Fiscal Year 2002-03						
Capital Improvements		2001-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0